Financial report of fiscal year 2025

Symposia and other sponsored events

We received three requests for NVTB sponsorship in 2025, two of which were awarded. The third request was handed in very last-minute and additionally was deemed by the board to be not sufficiently related to theoretical biology and was thus rejected.

symposium budget 2025	1.600,00 €
sponsored event 1	- 126,53 €
sponsored event 2	- 400,00 €
unspent budget 2025	**1.073.47 €**

One symposium grant awarded in 2024 was paid in 2025 (330,58€).

Yearly NVTB Schoorl meeting

Schoorl 2025

costs of venue	- 7.268,70 €	
awards and speaker gifts	- 249,95 €	
invited speaker travel reimbursement	- 273,59 €	paid in 2026
participant registration revenue	5.392,31 €	52 participants, invoiced total: 5.482,30 €
NWO subsidy	1.872,00 €	
bus costs for return trip	- 1.150,00 €	hired bus + driver due to train strike
participant contribution to bus fare	540,00 €	18 participants
Total	**- 1.137,93 €**	

- 1 participant did not pay their 2025 Schoorl contribution.
- Without the extraordinary bus expenses, the total would have amounted to -527,93 €. Even considering the full invoiced amount, the total would have been -437,94 €, so still a net loss.
- The NWO subsidy was requested based on the costs estimated for the number of participants in the year before (2024), and in 2025 we had 10 more participants, which increased venue costs. Perhaps in the following years we should make the subsidy request based on averaged participant counts of the last two years.

Schoorl 2024

- NWO subsidy for 2024 meeting (2.102,00 €) was transferred in 2025.
- 1 overdue Schoorl 2024 contribution (180,00 €) was settled in 2025.
- 1 overdue Schoorl 2024 contribution (180,00 €) remained unpaid in 2025.

NVTB Memberships

Membership dues invoiced in 2025			**Membership dues received in 2025**	
memberships 2025	153 members	2.295,00 €	109 members	1.635,00 €
overdue	66 members	1.728,00 €	34 members	690,00 €
Total		**4.023,00 €**		**2.325,00 €**

- Additionally to the above, one member accidentally paid their membership for 2025 twice, this amount was credited to 2026 with their permission.
- 22 new members signed up with Schoorl 2025.
- 9 members cancelled their membership for 2026, and paid their dues for 2025 as expected.

- 11 members asked to retroactively cancel their membership to a previous year. This was allowed given that there were technical hiccups in the transition from the old to the new database.

Other items

Banking costs include costs of holding two accounts (old account with ING and new one with Triodos). Triodos is processing our request for authorization to do bank transfers (basically, right now we can look at the bank balance, but we cannot spend it). After this is completed, we plan to make the switch in early 2027.

banking	- 353,25 €
web and email hosting	- 191,02 €
accounting software	- 253,80 €
bank interest	119,72 €
Total	**- 678,35 €**

Overview 2025 budget

Considering only gains and losses pertaining to 2025 (i.e. not including transactions that were meant for a different year such as overdue memberships), the society has had a net loss of 707,81 €.

If there had been no train strike (and thus no bus to hire) and all members had paid their Schoorl 2025 contribution, the society would have had a net loss of 7,82 €. Moreover, the society would be at a greater loss if more people had received a symposium grant. The financial playroom is thus very tight.

sponsored symposia	- 526,53 €
Schoorl meeting 2025	- 1.137,93 €
membership payments received	1.635,00 €
other items	- 678,35 €
Total	**- 707,81 €**

Bank balance and reserves

The ING savings account was closed in 2025 and a sum was transferred to the new Triodos checking and savings accounts.

	Saldo on 01.01.2025	Saldo on 31.12.2025
ING checking account	5.079,71 €	8.367,20 €
ING savings account	5.693,16 €	n/a
Triodos checking account	n/a	948,11 €
Triodos savings account	n/a	3.501,00 €
Total	**10.772,87 €**	**12.816,31 €**

Overall, there was a net increase of 2.043,44 € in the bank balance. This net increase is due to overdue membership payments and the NWO subsidy from 2024 that was transferred to the account in 2025.

Outlook on fiscal year 2026

Symposia and other sponsored events

So far there were no applications for an NVTB-sponsored symposium in 2026.

Yearly Schoorl meeting

Schoorl 2026 costs of venue	- 7.453,80 €	*estimate*
Awards and speaker gifts	- 250,00 €	*estimate*
Invited speaker travel reimbursement	- 300,00 €	*estimate*
Participant registration revenue	6.057,50 €	invoiced to 43 participants
NWO subsidy	2.189,00 €	awarded but not yet transferred to account
Total	**242,70 €**	

The pricing indicated by Dopersduin was substantially higher this year in part due to increased taxes. Given this was communicated to us relatively late, the board took the decision to elevate registration prices.

	old price*	new price*	Dopersduin price paid by NVTB	remainder
1-day attendance	45,00 €	60,00 €	63,00 €	**- 3,00 €**
shared room (slaaphuis 1)	80,00 €	95,00 €	139,10 €	**- 24,10 €**
single room (slaaphuis 2)	200,00 €	250,00 €	199,60 €	**50,40 €**

* NVTB members get 20€ discount on prices. BSc/MSc students get 20€ discount on prices. Discounts can stack.

Memberships

Membership dues invoiced in 2026		
memberships 2026	129 members	1.935,00 €
overdue	19 members	450,00 €
Total		**2.385,00 €**

- 13 new members signed up with the Schoorl 2026.
- 24 members were expelled due to not paying their dues for more than 3 years. (There was a backlog of chronic non-payers whom I gave the benefit of a doubt due to problems with delivering emails.) Any overdue memberships were written off the books.
- 4 members asked to cancel their membership for 2027.
- 1 member asked for retroactive cancellation (I had missed their cancellation request in 2025).

Bank balance

	Saldo on 01.01.2026	Saldo on 26.05.2026
ING checking account	8.367,20 €	11.450,96 €
Triodos checking account	948,11 €	855,11 €
Triodos savings account	3.501,00 €	3.526,83 €
Total	**12.816,31 €**	**15.832,90 €**